



Forum Area or Division:	Copeland - South Cumberland Community Panel
Reference:	CCGA/1978-23
Group Name:	Gosforth Parish Council
Community Development Officer:	Liz Nichol
Community Development Assistant:	Joanne McKenna
Amount Requested:	£10,800.00
Total Project Cost:	£72,450.00

APPLICATION REPORT

Application Summary

Gosforth Parish Council is the sole trustee of Gosforth Public Hall which was donated to the village in 1930. The Public Hall is managed by the Gosforth Public Hall Council of Management which is a registered charity. The Gosforth Public Hall is a Grade II listed building, built in 1628 and extended in 1930. The older part of the building operates as the Library Link, run by volunteers and opens three times a week, with an upstairs supper room and the extension is the main hall.

The Gosforth Public Hall requires major work to bring into good repair and refurbishment to improve the kitchen, toilet facilities and access improvements for less mobile users. The Public Hall is well used with 26 activities including user groups such as U3A, Gosforth Amateur Dramatics, Bowls, Yoga, Digital Skills and the Library Link.

Phase 1 Options Appraisal to agree a design concept was funded by Mid Copeland Community Investment Fund and now they are looking at funding the cost of Phase 2 Detailed design, BAT survey, Planning Permission and Tender documents to obtain constructors estimate. The request is for 20% of the Phase 2 costs., an approach to Mid Copeland Community Investment Fund will be made for the remaining 80% of these project costs.

Key Themes Met

This fits with the Council priority providing access to services.

Meets the South Cumberland Community priorities aims of improving wellbeing and improving the local living environment.

Number of People Benefiting

100 +

Breakdown of Project Costs

Detailed Design, Planning Tender documents £54,000 20% Request = £10,800

Bat Emergence & re-entry surveys x 2 £3,999

Planning permission £231

Listed Building Consent £0

Admin Hours 130 hrs x £16.50 per hour £2,145 These costs are now covered.

Sub total £60,375

10 % Contingency £12,075

Total Phase 2 project cost £72,450

The investment application has been amended to reflect 20% of the Detailed Design Tender quote of £54,000 which amounts to funding request of £10,800

Previous CCC Funding

no

Grant Amount Recommended

£2,000

Officer comments

Recommendation , a suggested contribution of £2,000 towards the detailed design, subject to the other forms of funding been agreed which enable the appointment of the Architects to proceed to this stage.

Comments from Elected Member(s) / Neighbourhood Forum / Grant Panel

Member Signature:

Date: